

REFERENCE TITLE: **fiscal year 2007-2008; budget adjustments**

State of Arizona  
House of Representatives  
Forty-eighth Legislature  
Second Regular Session  
2008

## **HB 2857**

Introduced by  
Representative Boone (with permission of committee on Rules)

### **AN ACT**

AMENDING LAWS 2006, CHAPTER 335, SECTION 1, AS AMENDED BY LAWS 2007, CHAPTER 257, SECTION 1; AMENDING LAWS 2006, CHAPTER 345, SECTION 10; AMENDING LAWS 2006, CHAPTER 356, SECTION 1; AMENDING LAWS 2006, CHAPTER 375, SECTION 6; AMENDING LAWS 2007, CHAPTER 257, SECTIONS 3, 7 AND 9; MAKING APPROPRIATIONS, BUDGET REDUCTIONS AND TRANSFERS FOR FISCAL YEAR 2007-2008.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Appropriation reductions: fiscal year 2007-2008

3 A. Notwithstanding any other law, the following amounts are reduced  
4 from the state general fund in fiscal year 2007-2008 as listed below from  
5 appropriations made to state agencies:

- 6 1. Department of administration - \$2,361,800.
- 7 2. Department of agriculture - \$1,248,000.
- 8 3. Attorney general - \$820,000.
- 9 4. Arizona biomedical research commission - \$1,000,000.
- 10 5. State capital postconviction defender office - \$73,800.
- 11 6. Department of commerce - \$3,323,800.
- 12 7. Corporation commission - \$175,700.
- 13 8. Department of corrections - \$22,297,600.
- 14 9. Arizona criminal justice commission - \$999,400.
- 15 10. Department of economic security - \$30,326,400.
- 16 11. Arizona department of education - \$37,400,000.
- 17 12. Department of emergency and military affairs - \$836,100.
- 18 13. Department of environmental quality - \$5,872,000.
- 19 14. Governor's office of equal opportunity - \$26,000.
- 20 15. State board of equalization - \$14,000.
- 21 16. Board of executive clemency - \$60,000.
- 22 17. Department of financial institutions - \$400,000.
- 23 18. Department of fire, building and life safety - \$500,000.
- 24 19. Government information technology agency - \$1,500,000.
- 25 20. Office of the governor - \$368,000.
- 26 21. Governor's office of strategic planning & budgeting - \$115,000.
- 27 22. Department of health services - \$6,027,700.
- 28 23. Arizona historical society - \$165,000.
- 29 24. Prescott historical society - \$54,000.
- 30 25. Department of insurance - \$435,500.
- 31 26. Judiciary - supreme court - \$447,800.
- 32 27. Judiciary - court of appeals - \$45,000.
- 33 28. Judiciary - superior court - \$653,500.
- 34 29. Department of juvenile corrections - \$1,054,200.
- 35 30. State land department - \$2,120,000.
- 36 31. Law enforcement merit system council - \$2,000.
- 37 32. Auditor general - \$940,000.
- 38 33. House of representatives - \$618,000.
- 39 34. Joint legislative budget committee - \$152,000.
- 40 35. Legislative council - \$285,000.
- 41 36. Arizona state library, archives & public records - \$270,500.
- 42 37. Senate - \$427,000.
- 43 38. Department of liquor licenses & control - \$150,000.

- 1 39. Department of mines and mineral resources - \$95,100.
- 2 40. Arizona state parks board - \$345,000.
- 3 41. Arizona pioneers' home - \$63,000.
- 4 42. Department of public safety - \$2,140,000.
- 5 43. Arizona department of racing - \$150,000.
- 6 44. Radiation regulatory agency - \$80,000.
- 7 45. State real estate department - \$230,800.
- 8 46. Department of revenue - \$2,393,300.
- 9 47. School facilities board - \$47,000,000.
- 10 48. Secretary of state - \$138,000.
- 11 49. State treasurer - \$169,000.
- 12 50. Arizona board of regents - \$388,000.
- 13 51. Universities - all campuses - \$25,000,000.
- 14 52. Department of water resources - \$2,000,000.
- 15 53. Department of weights & measures - \$100,000.

16 B. The department of education reduction may be taken against the  
17 appropriation made to the Arizona department of education and state board of  
18 education.

19 C. The department of economic security reduction may not be taken  
20 against the appropriation made for developmental disabilities and child  
21 protective services.

22 D. The department of public safety reduction may not be taken against  
23 the appropriations made for the gang and immigration intelligence team  
24 enforcement mission (GIITEM).

25 E. The department of health services reduction may not be taken  
26 against the appropriation made for abstinence funding.

27 F. The sum of \$19,057,500 in additional expenditure authority is  
28 provided in fiscal year 2007-2008 to the department of health services for  
29 supplemental funding.

30 Sec. 2. Transfer of fund monies to state general fund: fiscal  
31 year 2007-2008

32 A. Notwithstanding any other law, on or before June 30, 2008, the  
33 following amounts from the funds or sources are transferred to the state  
34 general fund for the purposes of providing adequate support and maintenance  
35 for agencies of this state:

- 36 1. Budget stabilization fund - \$615,000,000.
- 37 2. Accountancy board fund - \$2,056,000.
- 38 3. Acupuncture board fund - \$100,000.
- 39 4. Automation operations fund - \$748,500.
- 40 5. Certificate of participation fund - \$1,266,700.
- 41 6. Construction insurance fund - \$3,970,200.
- 42 7. Motor vehicle pool revolving fund - \$3,037,500.

1           8.    Retiree accumulated sick leave fund - \$3,283,900.  
 2           9.    Department of administration - risk management revolving  
 3 fund - \$6,114,400.  
 4           10.   Special employee health insurance trust fund - \$41,000,000.  
 5           11.   Livestock and crop conservation fund - \$910,600.  
 6           12.   Arizona grain research fund - \$137,100.  
 7           13.   Arizona citrus research council fund - \$40,000.  
 8           14.   Seed law fund - \$25,000.  
 9           15.   Aquaculture fund - \$20,000.  
 10          16.   Arizona iceberg lettuce research council fund - \$41,400.  
 11          17.   Commodity promotion fund - \$30,000.  
 12          18.   Pesticide fund - \$15,000.  
 13          19.   Arizona wine promotional fund - \$50,000.  
 14          20.   Children's health insurance program fund - \$1,506,200.  
 15          21.   Board of appraisal fund - \$537,900.  
 16          22.   Attorney general - anti-racketeering revolving fund - \$500,000.  
 17          23.   Chiropractic board fund - \$50,000.  
 18          24.   CEDC fund - \$2,267,700.  
 19          25.   Greater Arizona development authority revolving fund - \$2,500,000.  
 20          26.   Job training fund - \$10,000,000.  
 21          27.   Registrar of contractors fund - \$1,966,300.  
 22          28.   Utility regulation revolving fund - \$1,580,300.  
 23          29.   Department of corrections - special services fund - \$519,800.  
 24          30.   State department of corrections revolving fund - \$1,000,000.  
 25          31.   Transition office fund - \$400,000.  
 26          32.   Transition program drug treatment fund - \$700,000.  
 27          33.   Board of cosmetology fund - \$1,091,800.  
 28          34.   Arizona criminal justice commission - driving under the influence  
 29 abatement fund - \$2,175,400.  
 30          35.   Victims compensation and assistance fund - \$2,000,000.  
 31          36.   Telecommunication fund for the deaf - \$4,000,000.  
 32          37.   Dental board fund - \$3,200,000.  
 33          38.   Spinal and head injuries trust fund - \$2,000,000.  
 34          39.   Special education fund - \$15,000,000.  
 35          40.   Department of education - internal services fund - \$525,100.  
 36          41.   School accountability fund - \$350,000.  
 37          42.   Character education fund - \$250,000.  
 38          43.   Failing schools tutoring fund - \$1,000,000.  
 39          44.   English learner classroom personnel bonus fund - \$200,000.  
 40          45.   State armory property fund - \$100,000.  
 41          46.   Department of environmental quality - indirect cost recovery  
 42 fund - \$1,864,000.

1       47. Department of environmental quality - recycling fund - \$1,097,100.  
 2       48. Clean air in-lieu fee account and Arizona clean air fund balance  
 3 fund - \$6,062,000.  
 4       49. Underground storage tank revolving fund - \$28,419,700.  
 5       50. Escrow guaranty fund - \$1,000,000.  
 6       51. Funeral directors and embalmers fund - \$500,000.  
 7       52. Game and fish watercraft license fund - \$4,732,700.  
 8       53. Game and fish department - off-highway vehicle recreation  
 9 fund - \$1,150,000.  
 10       54. Game and fish fund - \$2,827,600.  
 11       55. Wildlife conservation fund - \$66,000.  
 12       56. Livestock/breeders award fund - \$2,000,000.  
 13       57. Department of health services - intergovernmental agreements -  
 14 \$15,189,900.  
 15       58. Emergency medical services operating fund - \$6,200,000.  
 16       59. Department of health services - indirect cost fund - \$4,000,000.  
 17       60. Substance abuse treatment fund - \$1,500,000.  
 18       61. Department of health services - indirect cost recovery fund -  
 19 \$10,500.  
 20       62. Serious mental illness fund - \$43,400.  
 21       63. Department of health services - internal services fund - \$107,800.  
 22       64. Breast and cervical cancer screening and diagnostic special plate  
 23 fund - \$100,000.  
 24       65. Oral health fund - \$200,000.  
 25       66. Vital records electronic systems fund - \$500,000.  
 26       67. Hearing and speech professionals fund - \$400,000.  
 27       68. Arizona state hospital land fund - \$500,000.  
 28       69. Medical services stabilization fund - \$138,700.  
 29       70. Housing program fund - \$2,775,900.  
 30       71. Housing trust fund - \$12,000,000.  
 31       72. Housing development fund - \$364,000.  
 32       73. Industrial commission administrative fund - \$3,430,900.  
 33       74. Juvenile delinquent reduction fund - \$1,552,900.  
 34       75. Judicial collection enhancement fund - \$1,500,000.  
 35       76. Supreme court CJEF disbursement fund - \$3,000,000.  
 36       77. Department of juvenile corrections - criminal justice enhancement  
 37 fund - \$300,000.  
 38       78. Department of juvenile corrections - state education system for  
 39 committed youth - \$500,000.  
 40       79. Resource analysis revolving fund - \$60,000.  
 41       80. State land department fund - \$200,000.  
 42       81. Liquor license special collections fund - \$500,000.  
 43       82. State lottery fund - \$5,896,400.  
 44       83. Arizona medical board fund - \$850,000.

1       84. Optometry board fund - \$100,000.  
2       85. Osteopathic board fund - \$1,000,000.  
3       86. Parents commission on drug education and prevention - drug  
4 treatment and education fund - \$2,000,000.  
5       87. Arizona state parks board - off-highway vehicle recreation  
6 fund - \$1,500,000.  
7       88. State lake improvement fund - \$4,000,000.  
8       89. Board of pharmacy fund - \$1,037,500.  
9       90. Physical therapy board fund - \$100,000.  
10      91. Auto fingerprint identification fund - \$300,000.  
11      92. DNA identification system fund - \$600,000.  
12      93. Department of public safety licensing fund - \$400,000.  
13      94. Highway patrol fund - \$700,000.  
14      95. County fair racing fund - \$50,000.  
15      96. Breeders award fund - \$150,000.  
16      97. Racing betterment fund - \$75,000.  
17      98. Condominium recovery fund - \$50,000.  
18      99. Real estate recovery fund - \$225,000.  
19      100. Estate and unclaimed property fund - \$1,132,800.  
20      101. School improvement revenue bond debt service fund - \$11,940,400.  
21      102. Tourism fund - \$1,000,000.  
22      103. Economic strength project fund - \$2,000,000.  
23      104. Motor vehicle liability insurance enforcement fund - \$5,400,000.  
24      105. State aviation fund - \$15,000,000.  
25      106. Transportation department equipment fund - \$3,000,000.  
26      107. Vehicle inspection and title enforcement fund - \$1,000,000.  
27      108. Funding given to department of environmental quality for state  
28 trust land settlement - \$2,025,500.

29       B. The transfer from the game and fish fund shall be made from monies  
30 deposited in the fund pursuant to a legal settlement and shall not be made  
31 from monies associated with license fees.

32       Sec. 3. Excess funding; citizens clean elections fund

33       The citizens clean elections commission may transfer \$20,000,000 from  
34 the citizens clean elections fund to the state general fund for the 2007-2008  
35 budget reconciliation pursuant to section 16-954, subsection D, Arizona  
36 Revised Statutes.

37       Sec. 4. Appropriations; reversions; state general fund

38       The unexpended and unencumbered balance of the following appropriations  
39 revert to the state general fund on the effective date of this act:

40       1. Veteran's nursing home -- Laws 1989, chapter 205, section 1 and  
41 Laws 1990, chapter 203, section 1 - \$35,823.73.

42       2. Environmental assessment-Phoenix area -- Laws 1990, third special  
43 session, chapter 1, section 26, as amended by Laws 1991, first special  
44 session, chapter 2, section 1 - \$8,849.29.

1           3. Occupational safety and health review board -- Laws 1991, chapter  
2 287, section 51 - \$127.67.

3           4. Department of economic security statewide building renewal -- Laws  
4 1992, ninth special session, chapter 2, section 1 - \$20.24.

5           5. Arizona office in Sonora -- Laws 1993, chapter 119, section  
6 4 - \$7,782.62.

7           6. Border volunteer corps -- Laws 1994, chapter 141, section 2, as  
8 amended by Laws 1995, chapter 106, section 4 - \$34,704.67.

9           7. Department of juvenile corrections statewide building  
10 renewal -- Laws 1994, eighth special session, chapter 2, section  
11 1 - \$3,793.72.

12           8. Governor's telecommunications policy office -- Laws 1995, chapter  
13 246, section 6 - \$504.12.

14           9. Building renewal-Mesa armory -- Laws 1995, first special session,  
15 chapter 2, section 1 - \$1,325.20.

16           10. State hospital condensate receiver -- Laws 1995, first special  
17 session, chapter 2, section 2, as amended by Laws 1995, chapter 229,  
18 section 10 - \$4,700.00.

19           11. Building renewal-Cholla facility -- Laws 1996, fifth special  
20 session, chapter 2, section 1 - \$11,655.00.

21           12. Building renewal-Coolidge impact study -- Laws 1996, fifth special  
22 session, chapter 2, section 1 - \$4,948.26.

23           13. Department of health services-building renewal -- Laws 1996, fifth  
24 special session, chapter 2, section 1 - \$30.00.

25           14. Department of education-family literacy program -- Laws 1998,  
26 chapter 295, section 11 - \$1,373.25.

27           15. State board of nursing-fingerprinting costs -- Laws 1999, chapter  
28 276, section 3 - \$90,197.96.

29           16. Department of economic security-summer youth program -- Laws 1999,  
30 first special session, chapter 1, section 29, as amended by Laws 2000,  
31 chapter 3, section 8, Laws 2000, chapter 281, section 1, Laws 2001, chapter  
32 232, section 9 and Laws 2002, chapter 329, section 18 - \$32,446.40.

33           17. Department of education school safety program -- Laws 1999, first  
34 special session, chapter 1, section 30, as amended by Laws 2000, chapter 2,  
35 section 1 and Laws 2001, chapter 232, section 10 and Laws 2001, chapter 236,  
36 section 31, as amended by Laws 2001, chapter 364, section 4 - \$2,043.81.

37           18. Department of education accountability measures -- Laws 1999, first  
38 special session, chapter 1, section 30, as amended by Laws 2000, chapter 2,  
39 section 1 and Laws 2001, chapter 232, section 10 - \$50.00.

40           19. Governor's Arizona-Sonora study -- Laws 1999, first special  
41 session, chapter 1, section 42 - \$5,200.00.

42           20. Department of economic security-Hopi senior center -- Laws 2000,  
43 chapter 217, section 1 - \$22,096.88.

21. Governor's executive order for September terrorism incident emergency-2001 - \$106,916.95.

22. Occupational safety and health review board lump sum appropriation -- Laws 2001, chapter 236, section 68 - \$6,947.00.

23. State treasurer property tax refund -- Laws 2001, chapter 236, section 99 - \$.20.

24. AHCCCS emergency services -- Laws 2001, second special session, chapter 8, section 9 - \$73.06.

25. English learner FTE -- Laws 2001, second special session, chapter 9, section 14, subsection B - \$2,388.84.

26. English learner FTE -- Laws 2001, second special session, chapter 9, section 14, subsection C - \$2,634.01.

27. English learner pilot -- Laws 2001, second special session, chapter 9, section 16, subsection B - \$342.40.

28. Department of commerce military installation -- Laws 2004, chapter 235, section 14, subsection A - \$24,830.46.

29. Department of liquor licenses and control-data processing -- Laws 2005, chapter 284, section 17 - \$1,250,000.00.

30. Department of health services nonrenal disease management -- Laws 2006, chapter 366, section 2, subsection A - \$100,000.00.

Sec. 5. Supplemental appropriation; commission for postsecondary education

The sum of \$675,000 is appropriated from the postsecondary education fund in fiscal year 2007-2008 to the commission for postsecondary education for increases in the leveraging educational assistance partnership line item.

Sec. 6. Supplemental appropriation; Arizona state retirement system

The sum of \$267,700 is appropriated from the state retirement system administration account in fiscal year 2007-2008 to the Arizona state retirement system for increases in employee related expenditures.

Sec. 7. Supplemental appropriation; supplemental reductions; Arizona health care cost containment system

A. The sum of \$12,994,900 is appropriated from the state general fund and \$82,145,400 in additional expenditure authority in fiscal year 2007-2008 to the Arizona health care cost containment system for supplemental funding.

B. The appropriation made to the Arizona health care cost containment system in fiscal year 2007-2008 is reduced by \$15,619,900 from the tobacco tax and health care fund - medically needy account and reduced by \$3,547,600 from the tobacco products tax fund - emergency health services account to account for a shortfall in tobacco tax revenues.

C. The appropriation made to the Arizona health care cost containment system in fiscal year 2007-2008 is reduced by \$329,400 from the temporary medical coverage fund to account for reduced program expenditures.



1           Sec. 8. Supplemental appropriation; Arizona navigable stream  
2                                   adjudication commission

3           A. The sum of \$200,000 is appropriated to the Arizona navigable stream  
4 adjudication commission from the state general fund in fiscal year 2007-2008  
5 for operating expenses.

6           B. The appropriation made in subsection A of this section is exempt  
7 from the provisions of section 35-190, Arizona Revised Statutes, relating to  
8 lapsing of appropriations.

9           Sec. 9. Supplemental appropriation; state land department

10          The sum of \$40,000 is appropriated to the state land department from  
11 the environmental special plate fund in fiscal year 2007-2008 for the natural  
12 resource conservation districts special line item.

13          Sec. 10. Department of education information technology funding  
14                                   for fiscal year 2006-2007; reversion

15          Of the \$2,500,000 appropriated from the general fund to the Arizona  
16 department of education for the information technology special line item for  
17 fiscal year 2006-2007, \$1,250,000 reverts to the state general fund on the  
18 effective date of this act.

19          Sec. 11. Arizona health care cost containment system hospital  
20                                   residency loan program funding; fiscal year  
21                                   2006-2007; reversion

22          The \$1,000,000 appropriated from the state general fund to the Arizona  
23 health care cost containment system for the hospital residency loan program  
24 special line item for fiscal year 2006-2007 reverts to the state general fund  
25 on the effective date of this act.

26          Sec. 12. Arizona energy and water savings pilot program;  
27                                   appropriations

28          A. Of the \$2,500,000 appropriated from the state general fund to the  
29 school facilities board for the Arizona energy and water savings pilot  
30 program in fiscal year 2007-2008, \$879,700 reverts to the state general fund  
31 on the effective date of this act.

32          B. The sum of \$879,700 is appropriated from the oil overcharge fund to  
33 the school facilities board for the Arizona energy and water savings pilot  
34 program in fiscal year 2007-2008.

35          Sec. 13. Laws 2006, chapter 335, section 1, as amended by Laws 2007,  
36 chapter 257, section 1, is amended to read:

37          Section 1. Conditional appropriation; Arizona welcome center;  
38                                   exemption

39          A. The sum of \$2,000,000 is appropriated from the state general fund  
40 in fiscal year 2006-2007 to the office of tourism for distribution to the  
41 city of Yuma to establish an Arizona welcome center provided that the office  
42 of tourism determines and informs the joint legislative budget committee  
43 that:

1           1. All plans for the center are delivered to the city of Yuma.

2           2. The city of Yuma receives ownership of the property or the property  
3 is conveyed by license to the city of Yuma.

4           B. The city of Yuma shall not expend more than \$500,000 on planning  
5 and design for the Arizona welcome center.

6           C. The appropriation made in subsection A of this section shall be for  
7 start-up capital and the city of Yuma shall bear the cost of ongoing  
8 operation and maintenance of the center through its city-funded convention  
9 and visitors bureau.

10          D. The appropriation made in subsection A of this section is exempt  
11 from the provisions of section 35-190, Arizona Revised Statutes, relating to  
12 lapsing of appropriations, EXCEPT THAT THE \$1,798,000 UNSPENT AS OF FEBRUARY  
13 1, 2008 REVERTS TO THE STATE GENERAL FUND ON THE EFFECTIVE DATE OF THIS  
14 AMENDMENT TO THIS SECTION.

15          Sec. 14. Laws 2006, chapter 345, section 10 is amended to read:

16          Sec. 10. State archives and history building; appropriation

17          The sum of ~~\$8,000,000~~ \$4,500,000 is appropriated from the state general  
18 fund in fiscal year 2007-2008 to the legislative council for ~~completion of~~  
19 the Polly Rosenbaum state archives and history building.

20          Sec. 15. Laws 2006, chapter 356, section 1 is amended to read:

21          Section 1. Appropriation; purpose; exemption

22          A. The sum of \$10,000,000 is appropriated from the state general fund  
23 in fiscal year ~~2006-2007~~ 2008-2009 to the department of veterans' services  
24 for construction and establishment of a veterans' home facility in Tucson  
25 pursuant to section 41-603, subsection C, Arizona Revised Statutes.

26          B. The amount appropriated in subsection A of this section is intended  
27 to be this state's share of the costs, and is not subject to expenditure for  
28 any purpose unless the department of veterans' services has irrevocable  
29 commitments from the United States government for funding at least sixty-five  
30 per cent of the total costs.

31          C. The appropriation made in subsection A of this section is exempt  
32 from the provisions of section 35-190, Arizona Revised Statutes, relating to  
33 lapsing of appropriations, except that any amount of the appropriation that  
34 is unexpended and unencumbered on June 30, ~~2008~~ 2010 reverts to the state  
35 general fund.

36          Sec. 16. Laws 2006, chapter 375, section 6 is amended to read:

37          Sec. 6. Appropriation; department of education; e-learning  
38 pilot program; exemption

39          A. The sum of \$3,000,000 is appropriated from the state general fund  
40 to the department of education in fiscal year 2006-2007 to carry out the  
41 e-learning pilot program established by this act. The department of  
42 education may distribute the monies appropriated in this section in fiscal  
43 years 2006-2007, 2007-2008, 2008-2009 and 2009-2010.

B. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, ~~EXCEPT THAT \$1,400,000 IN UNSPENT MONIES AS OF FEBRUARY 1, 2008 REVERTS TO THE STATE GENERAL FUND ON THE EFFECTIVE DATE OF THIS AMENDMENT TO THIS SECTION.~~

C. The department of education may retain up to five per cent of the monies appropriated pursuant to subsection A of this section for administrative costs of the department in connection with the e-learning pilot program, to provide technical assistance to schools that participate in the pilot program.

Sec. 17. Laws 2007, chapter 257, section 3 is amended to read:

Sec. 3. Capital outlay appropriations; major capital projects; department of administration 2007-2008

~~2007-2008~~

Department of administration:

1. Prison cell locks and cell doors replacement

~~\$ 5,200,000~~

\$ 3,200,000

Fund source:

State general fund

~~\$ 5,200,000~~

\$ 3,200,000

2. Department of juvenile corrections

HVAC and electrical renovations

\$ 885,000

Fund source:

State general fund

\$ 885,000

3. Tucson office building renovations

\$ 1,500,000

Fund source:

Risk management revolving fund

\$ 1,500,000

Total appropriation - department of administration

~~\$ 7,585,000~~

\$ 5,585,000

Fund source:

State general fund

~~\$ 6,085,000~~

\$ 4,085,000

Risk management revolving fund

\$ 1,500,000

Pursuant to section 41-1252, Arizona Revised Statutes, the department of administration shall submit the capital projects to the joint committee on capital review for its review.

Sec. 18. Laws 2007, chapter 257, section 7 is amended to read:

Sec. 7. Old health laboratory renovation; appropriations; review

A. The sum of \$2,207,000 is appropriated from the state general fund in ~~each of fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the department of administration for renovation of the old health laboratory.

1           B. Pursuant to section 41-1252, Arizona Revised Statutes, the  
2 department of administration shall submit the scope and estimated cost of the  
3 project to the joint committee on capital review for its review.

4           Sec. 19. Laws 2007, chapter 257, section 9 is amended to read:

5           Sec. 9. Appropriation: Yuma welcome center: exemption

6           A. The sum of \$1,000,000 is appropriated from the state general fund  
7 in ~~each of the fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the office  
8 of tourism for distribution to the city of Yuma for the ~~completion of the~~  
9 Arizona welcome center authorized by Laws 2006, chapter 335, section 1, as  
10 amended by this act.

11          B. The ~~appropriations~~ APPROPRIATION made in subsection A of this  
12 section ~~are~~ IS exempt from the provisions of section 35-190, Arizona Revised  
13 Statutes, relating to lapsing of appropriations.